

CITY OF LODI
INFORMAL INFORMATIONAL MEETING
"SHIRTSLEEVE" SESSION
CARNEGIE FORUM
305 W. PINE STREET
TUESDAY, JANUARY 19, 1999

An Informal Informational Meeting ("Shirtsleeve" Session) of the Lodi City Council was held Tuesday, January 19, 1999 commencing at 7:00 a.m.

ROLL CALL

Present: Council Members – Hitchcock, Nakanishi, Pennino (arrived at 7:02 a.m.) and Land (Mayor)

Absent: Council Members – Mann

Also Present: City Manager Flynn, Deputy City Manager Keeter, Electric Utility Director Vallow, City Attorney Hays and City Clerk Reimche

Also present in the audience was a representative from the Lodi News Sentinel and The Record.

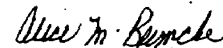
TOPIC(S)

1. Budget Review **This matter was not discussed**
2. Electric Utility Update

ADJOURNMENT

No action was taken by the City Council. The meeting was adjourned at approximately 8:20 a.m.

ATTEST:


Alice M. Reimche
City Clerk

Lodi Electric Utility Goals

- Maintain regionally competitive rates

Lodi Electric Utility Goals

- Provide services at "Best of Industry" levels

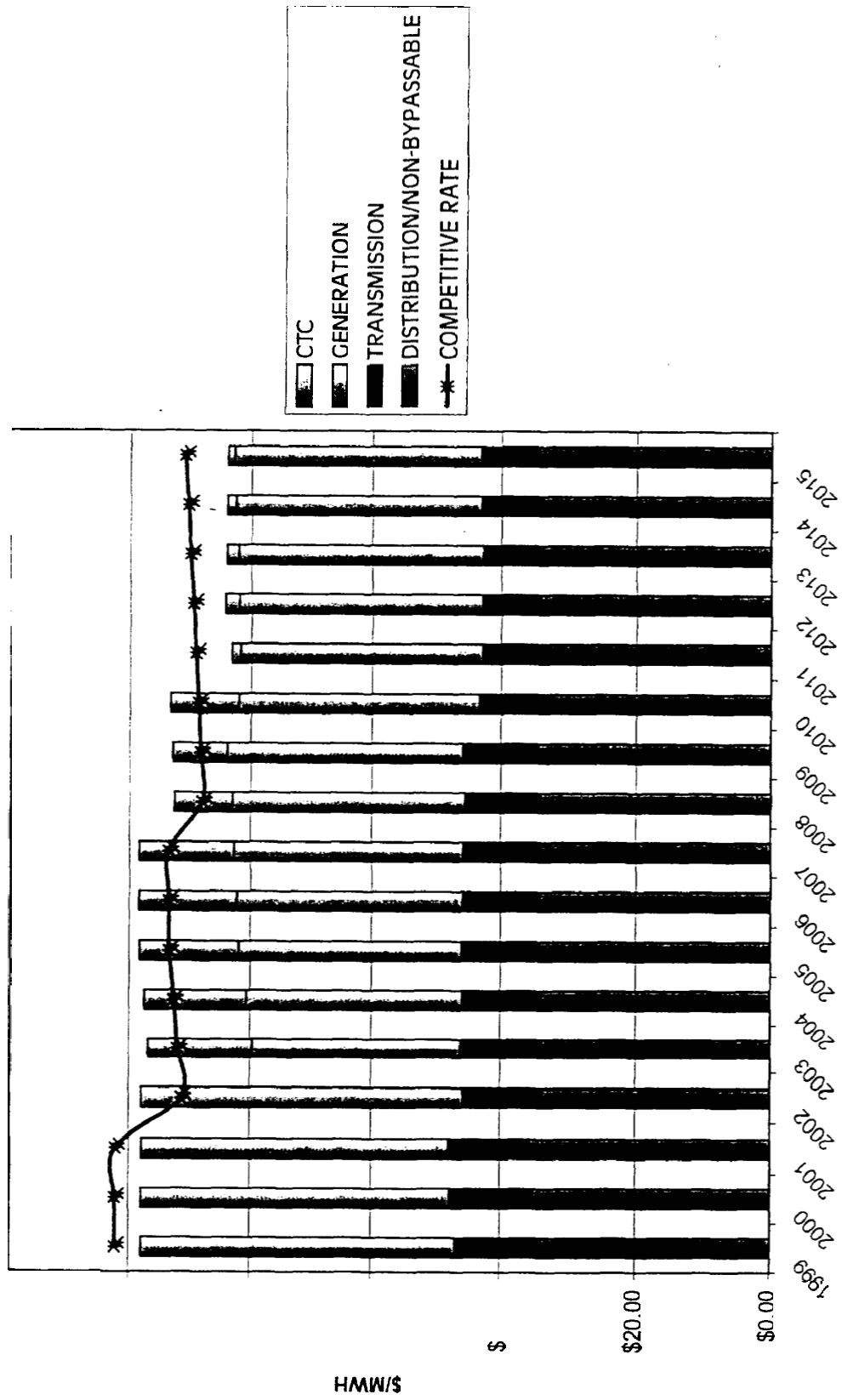
Lodi Electric Utility Goals

- Maintain a high level of benefit to the Community

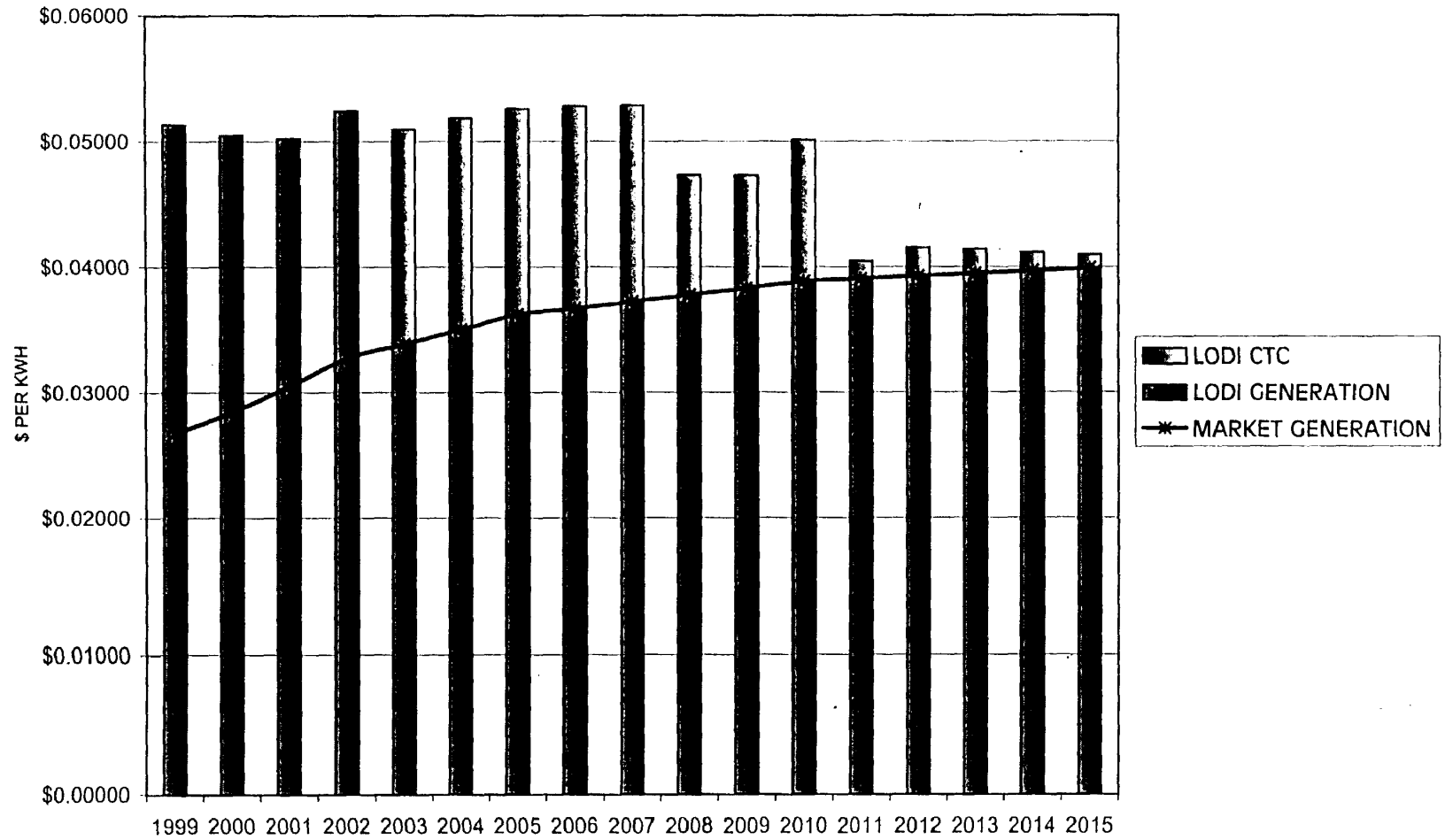
Lodi Electric Utility Goals

- Adopt “Best of Industry” business practices

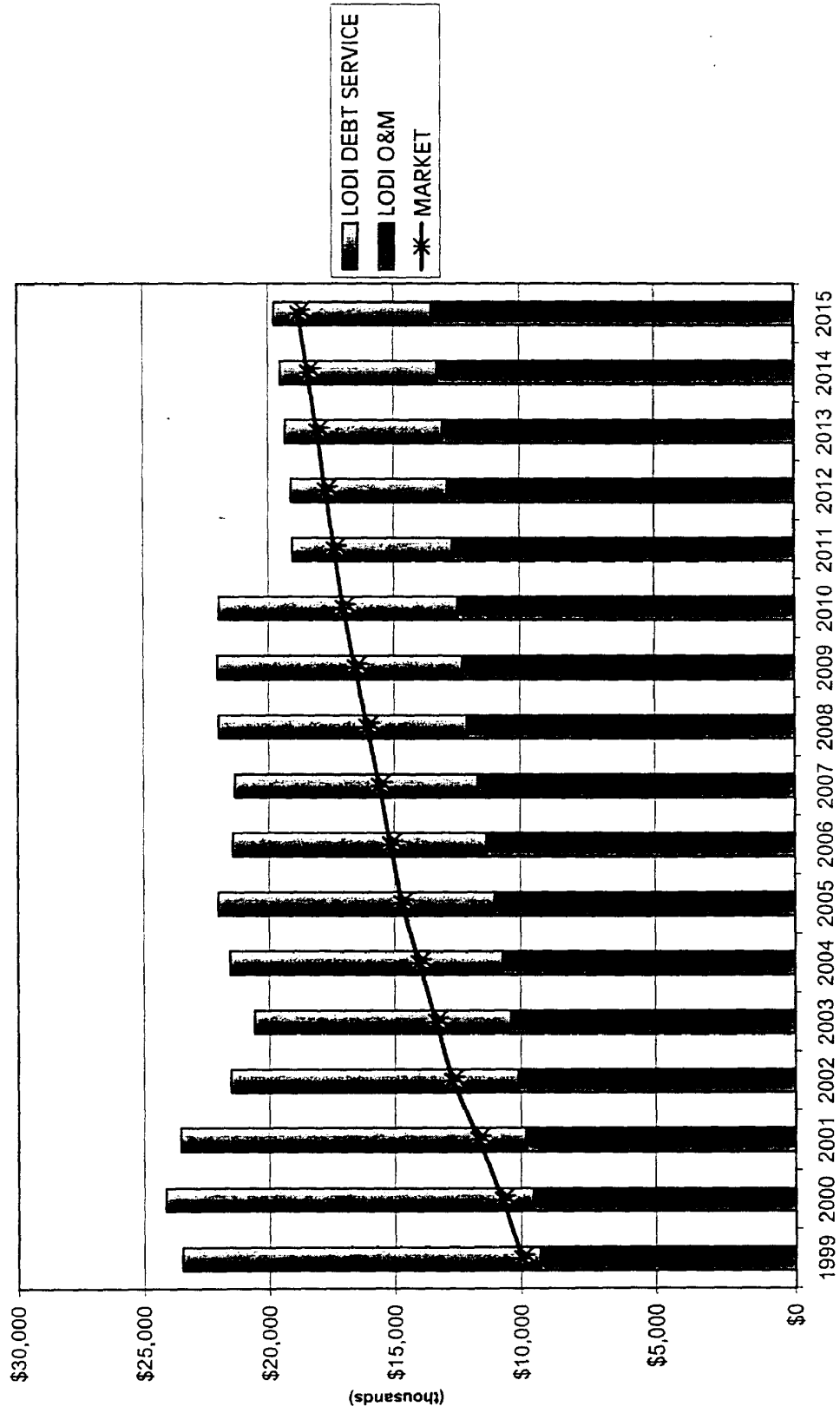
LODI ELECTRIC RATES VS COMPETITIVE RATES - BASE CASE



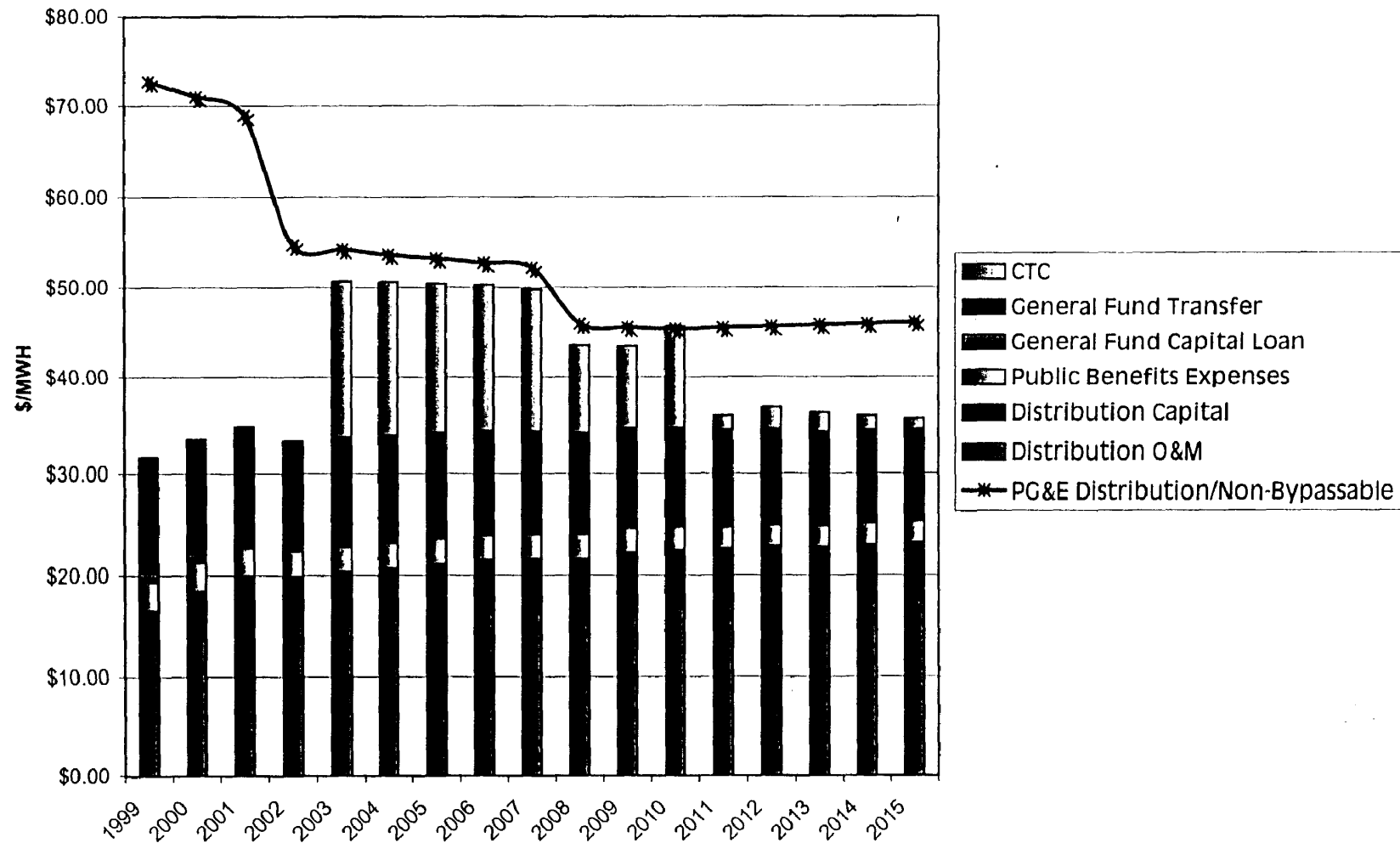
GENERATION RATES - BASE CASE



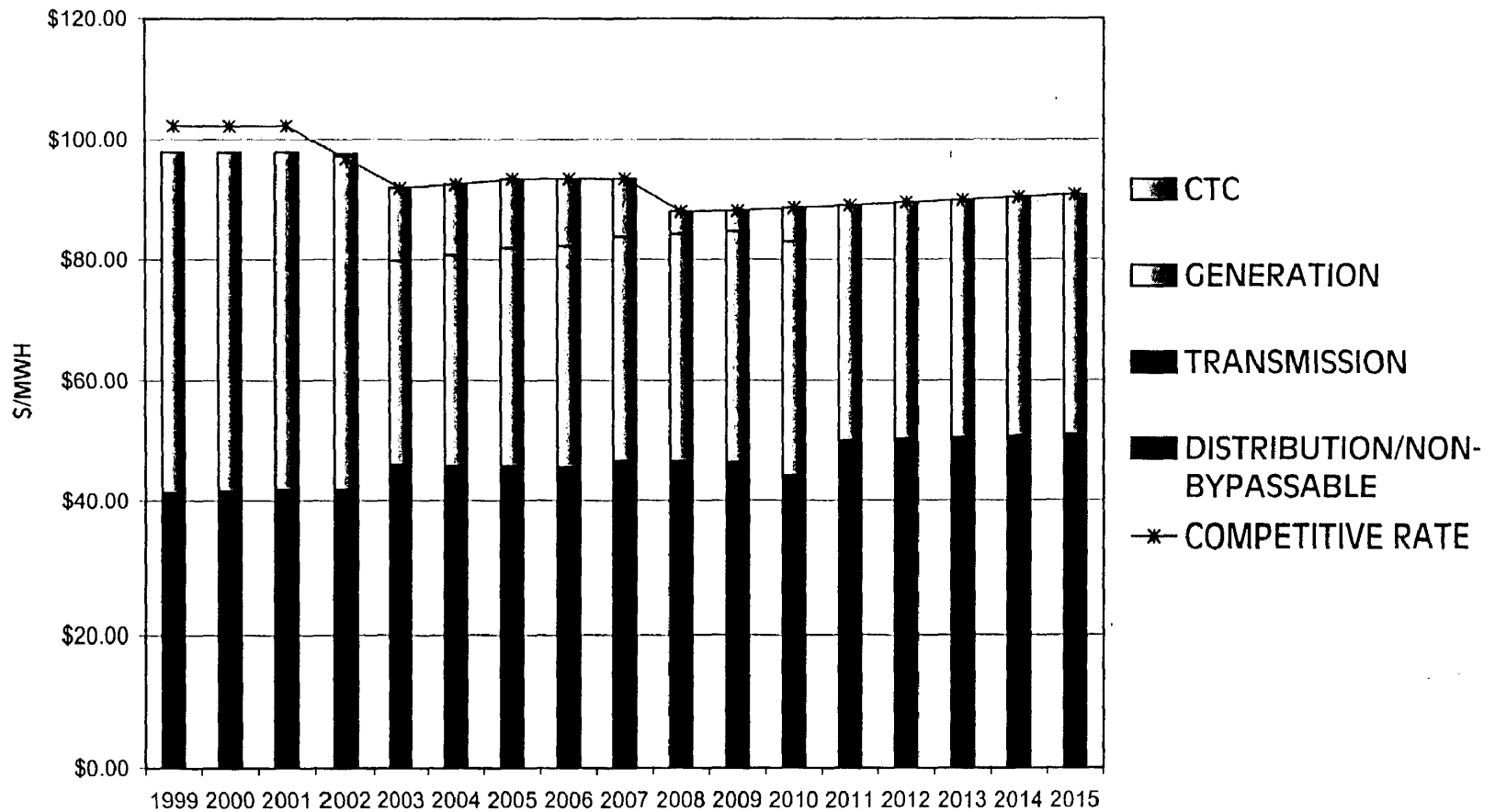
GENERATION COSTS - BASE CASE



DISTRIBUTION EXPENSES - BASE CASE

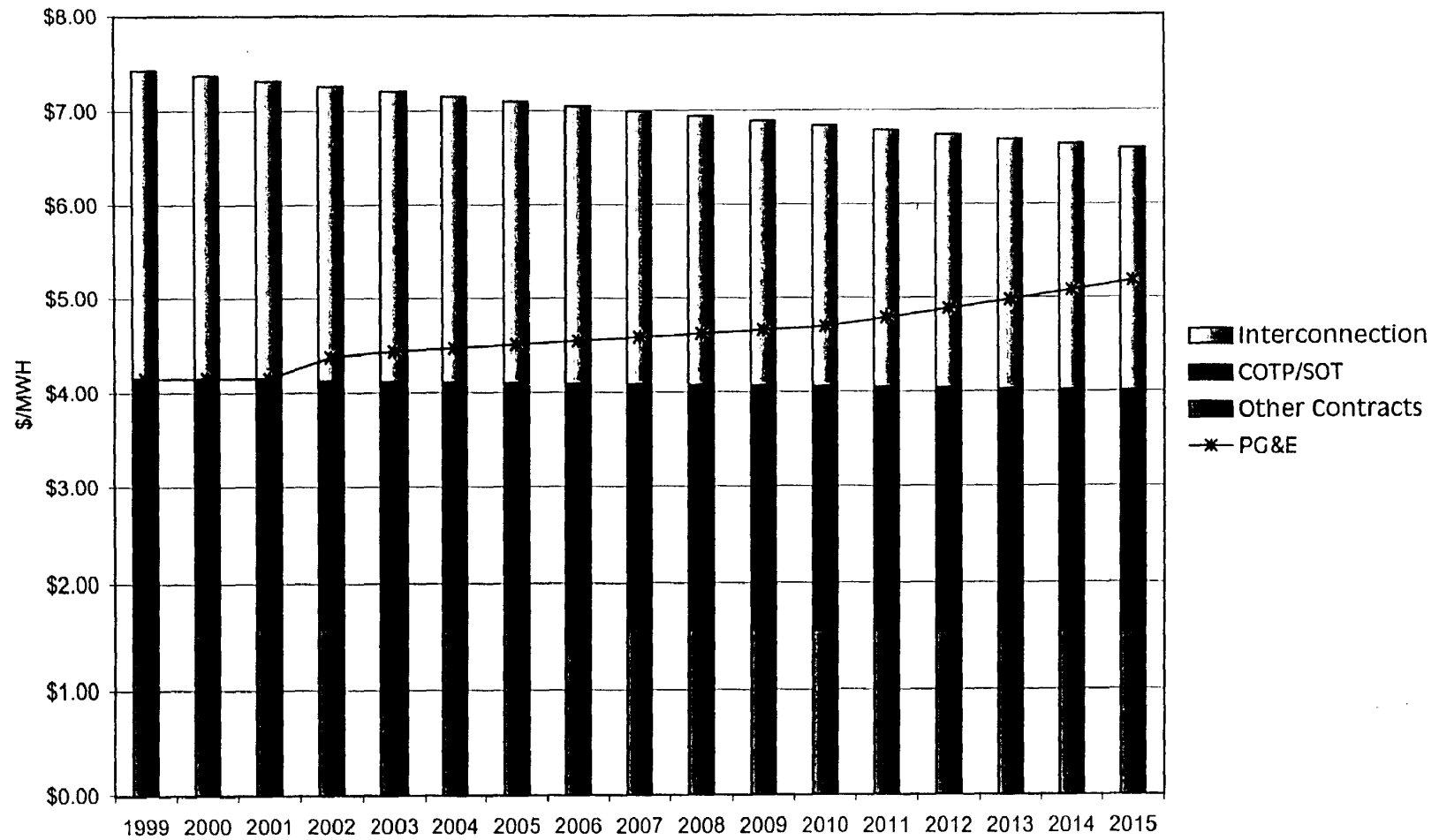


LODI ELECTRIC RATES VS COMPETITIVE RATES - PROPOSED

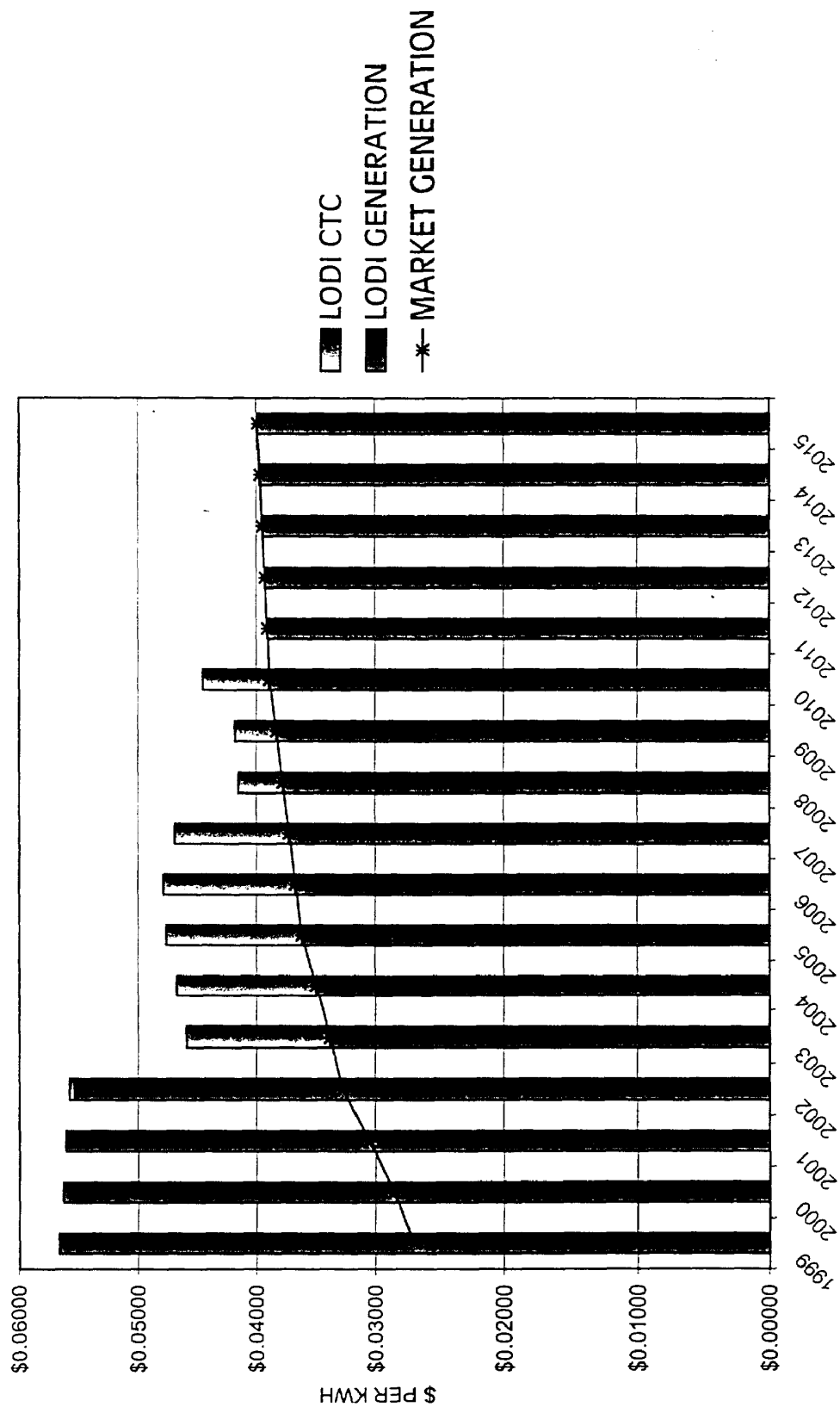


January 20, 1999
Competitive Rates - Proposed

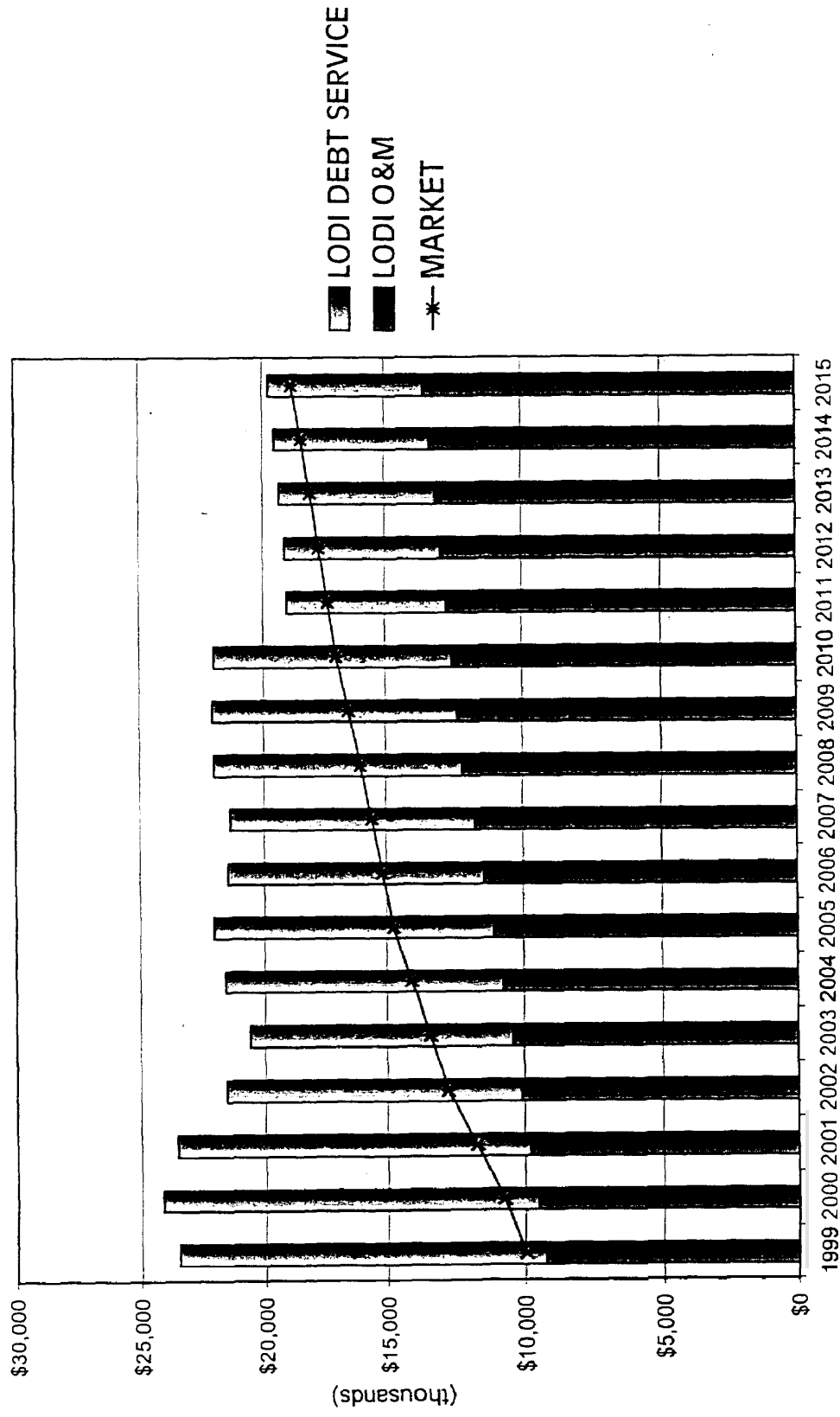
TRANSMISSION EXPENSES - ALL CASES



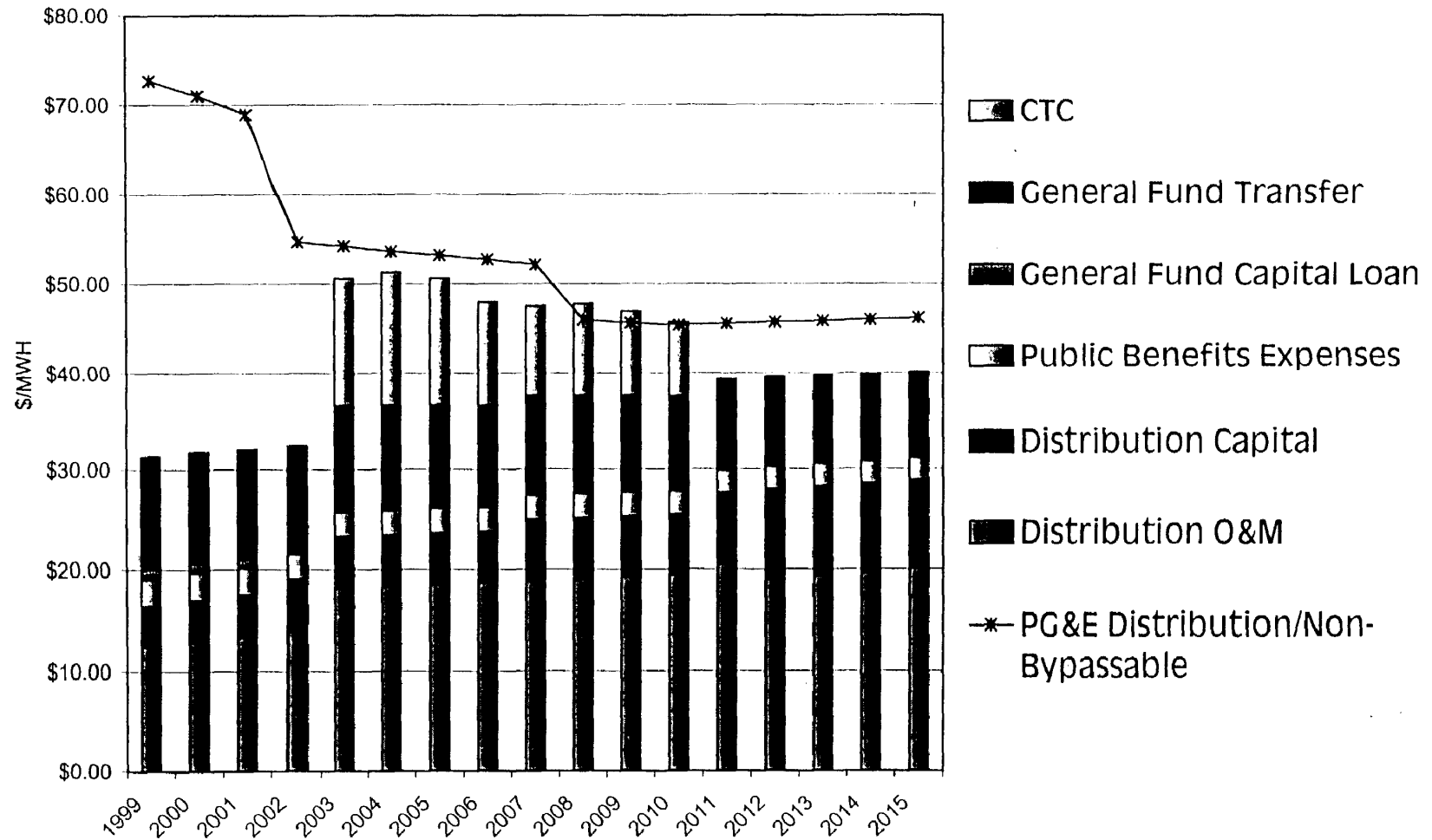
GENERATION RATES - PROPOSED



GENERATION COSTS - PROPOSED



DISTRIBUTION EXPENSES - PROPOSED



RATE COMPARISONS

